

## BALDOCK AREA COMMITTEE BUDGET 2015/16

## PREALLOCATED FUNDS BROUGHT FORWARD FROM 2014/15

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget					
BALDOCK TOWN	£10,300	£10,318	£0	£10,318	-£18					
BALDOCK EAST	£3,000	£3,040	£0	£3,040	-£40					
ARBURY	£2,900	£2,850	£0	£2,850	£50					
WESTON & SANDON	£4,500	£4,511	£0	£4,511	-£11					
<b>Total</b>	<b>£20,700</b>	<b>£20,719</b>	<b>£0</b>	<b>£20,719</b>	<b>-£19</b>					

## BASE BUDGET 2015/16

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget					
BALDOCK TOWN	£9,200	£0	£0	£0	£9,200					
BALDOCK EAST	£3,500	£0	£0	£0	£3,500					
ARBURY	£3,300	£0	£0	£0	£3,300					
WESTON & SANDON	£2,600	£0	£0	£0	£2,600					
<b>Total</b>	<b>£18,600</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£18,600</b>					

BALDOCK TOWN	Funding			Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
				Friends of Baldock Green Spaces - Dog Bins	£44	05.11.13	£0	£44		
Preallocated Funds Brought Forward from 14/15	£10,300			Baldock Town Projects	£2,614	19.03.14	£0	£2,614		
				Town Baldock Projects	£7,660	26.03.15	£0	£7,660		
<b>Total</b>	<b>£10,300</b>				<b>£10,318</b>		<b>£0</b>	<b>£10,318</b>	<b>-£18</b>	

BALDOCK TOWN	Funding			Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
Base Budget 15/16	£9,200									
<b>Total</b>	<b>£9,200</b>				<b>£0</b>		<b>£0</b>	<b>£0</b>	<b>£9,200</b>	

BALDOCK EAST	Funding			Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
Preallocated Funds Brought Forward from 14/15	£3,000			Baldock East Initiatives	£230	19.03.14	£0	£230		
				East Baldock Projects	£2,810	26.03.15	£0	£2,810		
<b>Total</b>	<b>£3,000</b>				<b>£3,040</b>		<b>£0</b>	<b>£3,040</b>	<b>-£40</b>	

<b>BALDOCK EAST</b>	<b>Funding</b>		<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>	<b>Comments</b>
Base Budget 15/16	£3,500								
<b>Total</b>	<b>£3,500</b>			<b>£0</b>		<b>£0</b>	<b>£0</b>	<b>£3,500</b>	

<b>ARBURY</b>	<b>Funding</b>		<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>	<b>Comments</b>
Preallocated Funds Brought Forward from 13/14	£2,900		Hinxworth Young People	£150	01.12.14	£0	£150		
			Hinxworth Young People	£630	05.03.15	£0	£630		
			Rural Projects Pot	£2,070	26.03.15	£0	£2,070		
<b>Total</b>	<b>£2,900</b>			<b>£2,850</b>		<b>£0</b>	<b>£2,850</b>	<b>£50</b>	

<b>ARBURY</b>	<b>Funding</b>		<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>	<b>Comments</b>
Base Budget 15/16	£3,300								
<b>Total</b>	<b>£3,300</b>			<b>£0</b>		<b>£0</b>	<b>£0</b>	<b>£3,300</b>	

<b>WESTON &amp; SANDON</b>	<b>Funding</b>		<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>	<b>Comments</b>
	£4,500		Village Community Facilities	£1,965	19.03.14	£0	£1,965		
			Village Projects	£2,546	26.03.15	£0	£2,546		
<b>Total</b>	<b>£4,500</b>			<b>£4,511</b>		<b>£0</b>	<b>£4,511</b>	<b>-£11</b>	

<b>WESTON &amp; SANDON</b>	<b>Funding</b>		<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>	<b>Comments</b>
Base Budget 15/16	£2,600								
<b>Total</b>	<b>£2,600</b>			<b>£0</b>		<b>£0</b>	<b>£0</b>	<b>£2,600</b>	